

## BALANCE SHEET

## INCOME STATEMENT

ASSETS	12/31/05	12/31/04		12/31/05	12/31/04
<b>Current Assets</b>			<b>Revenues and Other Support</b>		
Cash and cash equivalents	\$ 420,892	\$ 274,704	Public Support		
Receivables	111,063	194,070	Received directy		
Corporate stock of closely held company	34,437	34,437	Contributions	\$ 14,860	\$ 24,918
Investments	763,324	724,601	Combined Federal Campaign	41,121	48,762
Prepaid expenses	3,612	4,709	Other	11,657	5,069
Other assets	7,112	7,112	Legacies and endowments	57,209	63,038
	<u>1,340,440</u>	<u>1,239,633</u>	Special events	27,018	26,645
			Grants	207,500	9,046
			Received indirectly	87,401	56,715
			United Way designation	<u>208,036</u>	<u>293,503</u>
			United Way allocation	654,802	527,696
<b>Property and equipment</b>					
Office equipment and furniture, net of accumulated depreciatin of \$50,737 and \$48,740, respectively	4,156	11,777	Other Support		
	<u>\$ 1,344,596</u>	<u>\$ 1,251,411</u>	Interest, dividends, royalties	21,591	15,533
			Realized/unrealized gain on investments	19,106	43,369
			Net assets released from restrictions-satisfaction of program restrictions	-	-
<b>LIABILITIES AND NET ASSETS</b>				<u>40,697</u>	<u>58,902</u>
<b>Current Liabilities</b>			<b>Total revenues and other support</b>	695,499	586,598
Accounts payables and accrued liabilities	\$ 27,079	\$ 42,909			
Deferred revenue	-	92,107	Expenses	408,475	470,052
	27,079	135,016	Program services	<u>85,902</u>	<u>82,342</u>
<b>Net Assets/(Deficit)</b>			Support services	494,377	552,394
Unrestricted	613,912	613,912			
Board designated	618,029	513,453	Increase (decrease) in unrestricted net assets	<u>\$ 201,122</u>	<u>\$ 34,204</u>
Undesignated	85,576	(10,970)			
Temporarily restricted					
	<u>1,317,517</u>	<u>1,16,395</u>			
	<u>\$ 1,344,596</u>	<u>\$ 1,251,411</u>			

Audited figures for 2006 will be released in July 2007.

Cancer Association of Greater New Orleans  
824 Elmwood Park Blvd., Suite 240  
New Orleans, LA 70123



Cancer Association of Greater New Orleans

# Annual Report

Jan 1-Dec 31, 2006

824 Elmwood Park Blvd.  
Suite 240  
New Orleans, LA 70123  
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<http://www.cagno.org>

To fight cancer through research, education and service to patients and their families.

Non-Profit Org.  
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## INDEPENDENT AUDITORS REPORT

From the offices of Skarda & Silva, LLP,  
Certified Public Accountants  
4331 Iberville St., Mandeville, LA 70471  
(985) 626-8299

We have audited the accompanying combined statements of financial position of the Cancer Association of Greater New Orleans, Inc. and the Cancer Association of Louisiana, Inc. (collectively the Associations ) as of December 31, 2005 and 2004 and the related combined statements of activities, functional expenses, changes in net assets, and cash flows for the years then ended. These financial statements are the responsibility of the Association s management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement.

In our opinion the combined financial statements referred to above present fairly, in all material respects, the combined financial position of the Cancer Association of Greater New Orleans, Inc., and the Cancer Association of Louisiana, Inc., as of December 31, 2005 and 2004 and the combined changes in their net assets and their cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Our audits were made for the purpose of forming an opinion on the basic financial statements taken as a whole.

## BOARD OF DIRECTORS

Mrs. Raymond Adam	Nick M. Moustoukas, MD
Mathew J. Baer	April Gale O Quinn, MD
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MSW, LCSW, OSW-C	Rune L. Stjernholm
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Merle Mizell	Wendy Baldwin Vitter
Paul D. Monsour, MD	Robert G. Weillbacher
Lee Roy Morgan, MD, PhD	

## STAFF

<u>Executive Director:</u>	Phyllis Embrey
<u>Office Manager:</u>	Jill Starling
<u>Patient Services Coordinator:</u>	Patricia Entrekin
<u>Health Education Director:</u>	Tammy Swindle
<u>Dir. of Communications and Development:</u>	Uyen Phan



The Cancer Association proudly serves as a United Way Partner Agency in parishes encompassing the areas of Greater New Orleans (Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, Tangipahoa), St. Charles, Washington, South Louisiana (Assumption, Lafourche, St. Mary, Terrebonne), and St. John.

## GRANTS

### Patient Services

**\$200,000** - United Way for the GNO  
**\$100,000** - United Way of South Louisiana,  
Tangipahoa, St. Charles, Washington,  
and St. John (allocations)

**\$30,000** -  Susan G. Komen  
FOR THE CURE

**\$20,000** - Max and Victoria Dreyfus Foundation

**\$6,500** - Faith's Hope Foundation  
(earmarked for Judith Dave)

**\$1,000** -  National Cancer Coalition

### Education

**\$5,740** - Save the Children

**\$1,000** - Sam's Club Foundation

**\$780** - Women s Leadership Initiative  
Rebuild Assistance Project

### Operating

**\$2,000** - Renew New Orleans Foundation

**\$1,600** -  Tenet  
Healthcare Foundation

## FUNDRAISERS

### Tom Sawyer Run - August 25, 2006

Revenue: \$11,448.00; Expenses: \$7,329.12  
Proceeds: \$4,118.88

[Sponsorships and donations received from Environment and Health Council of Louisiana, Dr. Pat Hambrick, California Customs, Diem Do Family Dentistry, Hospital Drug Stores, JW Allen, Gulf Coast Products, Fidelity Homestead, Brooke Companies, One to One Personal Training, Hamilton Oaks, Jefferson Direct, Hematology & Oncology Specialists, Oreck Corporation, Simms Hardin Construction, Globe Homestead, Louisiana Sportsman s Invitational, Mary Tunis Stern, Mr. & Mrs. Walter Flower, Steve Norton, Avis LaGrange, Jane Huff, Larry and Sally Schnadelbach and Helen Malin]

## PROGRAM HIGHLIGHTS



CAGNO s **PATIENT SERVICES PROGRAM** provides local cancer patients who do not have health insurance or who do not qualify for government assistance with prescription treatment and pain medications that they would otherwise have to do without. CAGNO assisted **172 CANCER PATIENTS** in the parishes of Orleans, Jefferson, Tangipahoa, Plaquemines, St. Bernard, St. Tammany, St. Charles, Washington, Assumption, Lafourche, St. Mary and Terrebonne with **1,310 PRESCRIPTION MEDICATIONS AND SYRINGES** costing nearly **\$114,242**. Immediately following the 2005 storms, CAGNO expanded its repertoire of services. In 2006, CAGNO provided local cancer patients with **\$129,584.22** worth of **FINANCIAL ASSISTANCE in the form of transportation gas cards, rent or mortgage payments, utility bills, and nutritional supplements**, among other things. In addition, CAGNO has covered the monthly rental costs of suction machines and oxygen concentrators for six patients and has distributed **1,230 COLOSTOMY BAGS** and **4 cases of underpads and comfort bath packs**.



CAGNO s **EDUCATION PROGRAM** include the implementation of health and cancer education programs in all facets of the community, including schools, businesses, hospitals and other organizations. In 2006, our health educator reached **10,000 COMMUNITY MEMBERS** in CAGNO s 13-parish service area with informational and seminars about tobacco prevention, cancer prevention, cancer treatment options, and general health and nutrition. In 2006, CAGNO facilitated **! SMOKING CESSATION PROGRAMS** throughout the community, helping **60 PEOPLE** embark on their journey to quit. CAGNO also offers stress management seminars to help meet the needs of community members experiencing post-traumatic stress after recent storms.



Since Hurricane Katrina, CAGNO has postponed its **STUDENT AND BASIC RESEARCH GRANT PROGRAMS**, with plans to reassess and reinstate the program as the medical research community returns to New Orleans.



May 17, 2006